

City of Billings, METropolitan Transit (MET)

P.O. Box 1178
Billings, MT 59103-1178
(406)657-8493

Chief Executive Officer: J. Bruce Putnam, A.A.E.,
Director-Aviation and Transit
ID Number: 8004

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

| | |
|-------------------------------------|--------|
| Billings, MT | |
| Square Miles | 45 |
| Population | 88,181 |
| Population Ranking out of 405 UZA's | 247 |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 32 |
| Population | 81,151 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 2,642,885 |
| Annual Unlinked Trips | 754,641 |
| Average Weekday Unlinked Trips | 2,864 |
| Average Saturday Unlinked Trips | 466 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|----------------------------------------|---------|
| Annual Vehicle Revenue Miles | 806,531 |
| Annual Vehicle Revenue Hours | 54,644 |
| Vehicles Available for Maximum Service | 35 |
| Vehicles Operated in Maximum Service | 29 |
| Base Period Requirement | 10 |

Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus | 20 | 0 |
| Demand Response | 9 | 0 |
| Total | 29 | 0 |

Financial Information

Fare Revenues Earned

| | |
|-----------------------------------|------------------|
| Directly Operated | \$437,151 |
| Purchased Transportation | 0 |
| Total Fare Revenues Earned | \$437,151 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Passenger Fares | \$226,500 |
| Local Funds | 1,387,741 |
| State Funds | 135,668 |
| Federal Assistance | 332,854 |
| Other Funds | 296,591 |
| Total Operating Funds Expended | \$2,379,354 |

Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salaries, Wages and Benefits | \$1,838,303 |
| Materials and Supplies | 265,925 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 275,126 |
| Total Operating Expenses | \$2,379,354 |

Reconciling Cash Expenditures

| | |
|--|-----|
| | \$0 |
|--|-----|

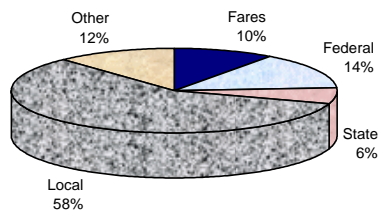
Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Local Funds | \$98,009 |
| State Funds | 0 |
| Federal Assistance | 392,036 |
| Total Capital Funds Expended | \$490,045 |

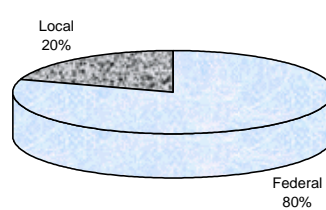
Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|-----------------|------------------|----------------------|------------------|
| Bus | \$291,580 | \$198,465 | \$490,045 |
| Demand Response | 0 | 0 | 0 |
| Total | \$291,580 | \$198,465 | \$490,045 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

| | Bus | Demand Response |
|----------------------------------------|-------------|-----------------|
| Operating Expense | \$1,833,140 | \$546,214 |
| Capital Funding | \$490,045 | \$0 |
| Annual Passenger Miles | 2,232,862 | 410,023 |
| Annual Vehicle Revenue Miles | 629,399 | 177,132 |
| Annual Unlinked Trips | 692,427 | 62,214 |
| Average Weekday Unlinked Trips | 2,623 | 241 |
| Annual Vehicle Revenue Hours | 39,562 | 15,082 |
| Fixed Guideway Directional Route Miles | 0.0 | N/A |
| Vehicles Available for Maximum Service | 22 | 13 |
| Average Fleet Age in Years | 7.8 | 3.7 |
| Vehicles Operated in Maximum Service | 20 | 9 |
| Peak to Base Ratio | 2.0 | N/A |
| Percent Spares | 10% | 44% |
| Incidents | 6 | 6 |
| Fatalities | 0 | 0 |

Performance Measures

Service Efficiency

| | | |
|--------------------------------------------|---------|---------|
| Operating Expense per Vehicle Revenue Mile | \$2.91 | \$3.08 |
| Operating Expense per Vehicle Revenue Hour | \$46.34 | \$36.22 |

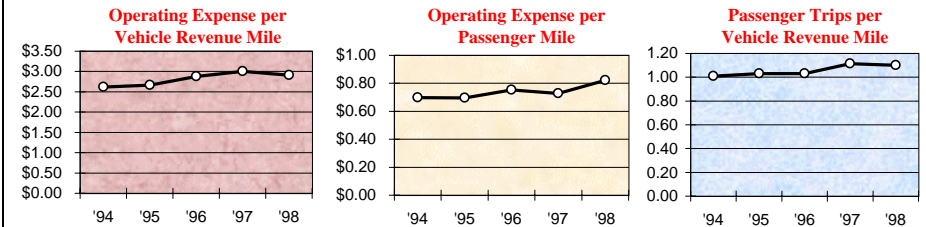
Cost Effectiveness

| | | |
|-----------------------------------------------|--------|--------|
| Operating Expense per Passenger Mile | \$0.82 | \$1.33 |
| Operating Expense per Unlinked Passenger Trip | \$2.65 | \$8.78 |

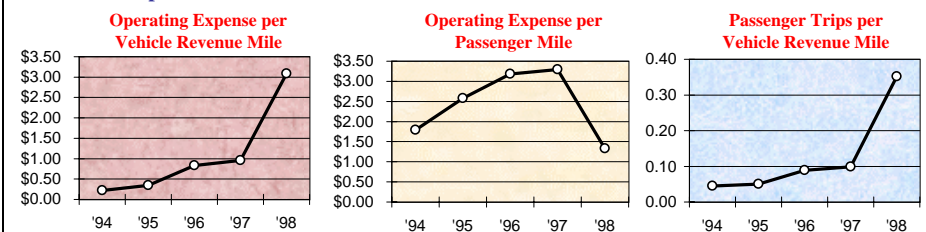
Service Effectiveness

| | | |
|---------------------------------------------------|-------|------|
| Unlinked Passenger Trips per Vehicle Revenue Mile | 1.10 | 0.35 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 17.50 | 4.13 |

Bus



Demand Response



Data Source: 1998 National Transit Database